

### **Embedding SDGs targets and indicators in GoS budget tracking system**

SDG related expenditure tracking through Financial Accounting and Budgeting System (FABS) is being developed by the office of the CGA in collaboration with SDG Unit Sindh and Public Financial Management (PFM) team of the Finance Department, GoS. The SDG Expenditure Tracking System will be able to generate reports on government's spending on SDG-related activities (at the Goal, target as well as the indicator level)

Each cost center will be mapped with a specific goal, target and indicator. Following are two examples of mapped cost centers:

<b>Cost Center</b>	<b>Budget Allocation (PKR)</b>	<b>Goal</b>	<b>Target</b>	<b>Indicator</b>
N0219 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN	87,375,000	SDG3: Good Health and Wellbeing	3.c Substantially increase health financing and the recruitment, development, training and retention of the health workforce in developing countries, especially in least developed countries and small island developing States), and indicator	3.c.1 Health worker density and distribution
HB0318 GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD	5,450,000	SDG4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	Target 4.c: By 2030, substantially increase the supply of qualified teachers, including through international cooperation for teacher training in developing countries, especially least developed countries and small island developing States	4.c.1 Proportion of teachers in: (a) pre-primary; (b) primary; (c) lower secondary; and (d) upper secondary education who have received at least the minimum organized teacher training (e.g. pedagogical training) pre-service or in-service required for teaching at the relevant level in a given country

After all the cost centers are mapped, the IT Consultant will program them into the Government Financial Management Information System (GFMIS). The Consultant will also configure the

ability of the GFMIS for generating reports at the level of goals, targets and indicators on allocations, expenditure and releases. Following is an example of two output reports generated through the system for a similar exercise on Climate Change Expenditure Tracking:

